



No. A.11019/7/2018-HPC-Part-2

Government of India

Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homeopathy
(AYUSH)

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AYUSH Bhawan,
B Block, GPO Complex,
INA, New Delhi - 110 023.
Dated: The 19th May, 2020

To

The Directors (AYUSH)
(As per the List)

Sub: Operationalization of AYUSH Health & Wellness Centres by States/UTs -reg.

Sir/Madam,

As you are aware, the Ministry of AYUSH had requested all the States/UTs to furnish the proposal of up-gradation of AYUSH Dispensaries and Sub-Health Centres as HWCs under Ayushman Bharat as per the Draft cost norms in the year 2019-20.

2. In this regard, the Ministry had approved the proposal of your State/UT for up-gradation of AYUSH Dispensaries as HWCs and released the Central Share as per Draft cost norms.
3. Since the Union Cabinet has approved the proposal of Ministry of AYUSH to operationalize the AYUSH HWCs, the cost norms have also been slightly changed, which has already been communicated to you.
4. Now, the Ministry has re-examined all the proposals as per approved cost norms and the observations are attached at Annexure-1.
5. You are, therefore, requested to strictly adhere to the approved cost norms while operationalizing the AYUSH HWCs as per attached sheet. The excess amount may be utilized while proposing new units in the Year 2020-21.

Encl: As above.

Yours faithfully,

(Anjan Biswas)

Under Secretary to the Govt. of India
Tel. No. 24651657

Copy to -

1. PPS to Secretary, AYUSH.
2. PS to JS (RJ).

Revised proposal of Jharkhand for the Year 2019-20

The State Govt of Jharkhand had submitted a proposal for upgradation of 100 AYUSH Dispensaries into HWC in the year 2019-20. The proposal was as per Draft Cost Norm for Health and Wellness Centers. In this regard, the Central Share of Rs. 8,25,89,982 was released in the year 2019-20.

Now, the proposal has been re-examined as per approved cost norm and the observations are as under:

S. No.	Head	Sub heads	No. of Units	Unit Cost per year		Total amount sought by the State		Amount released as per draft cost norm		Amount admissible as per approved cost norm		Remark
				Non-Recurring	Recurring	Non-Recurring	Recurring	Non-Recurring	Recurring	Non-Recurring	Recurring	
i.	Infrastructure strengthening	Civil work for Repair, Renovation, Equipment and Furniture	100	500,000	-	45,525,000	-	45,525,000	-	-	-	Amount is as per approved cost norm
ii.	Man power (HWC Team)	Yoga instructor (Part time) male @ Rs.8000- per month	100	-	96,000	-	9,600,000	-	9,600,000	-	9,600,000	Amount is as per approved cost norm
		Yoga instructor (Part time) female @ Rs.5000 per month	100	-	60,000	-	-	-	-	-	6,000,000	This activity has been introduced in approved cost norm
	Incentives	Incentive for AYUSH Physician @ 5,000/- per month	100	-	60,000	-	6,000,000	-	6,000,000	-	6,000,000	Amount is as per approved cost norm
		Incentives to ANM/MPHW @ 2,000 per month X 2	100	-	48,000	-	4,800,000	-	4,800,000	-	-	In draft cost norm, this activity was included. But in approved cost norm, it is not included. So the incentive is not admissible.
		Team based Incentive (for HWC Team)	100	-	100,000	-	10,000,000	-	10,000,000	-	10,000,000	Amount is as per approved cost norm
		ASHA incentives for maximum upto 5/ HWC @1,000 per month	100	-	60,000	-	6,000,000	-	6,000,000	-	6,000,000	Amount is as per approved cost norm
		Incentive for safai-Karamchhari @ 300/- per month	100	-	3,600	-	360,000	-	360,000	-	-	In draft cost norm, this activity was included. But in approved cost norm, it is not included. So the incentive is not admissible.
iii.	Training & capacity building	Certificate Course/Training on STP	10	103,400	-	1,034,000	-	1,034,000	-	300,000	-	The amount has been revised as per approved cost norm
		Refresher training of physician	100	-	10,000	-	1,000,000	-	1,000,000	-	500,000	-
		Multi-skilling of MPWs and ASHAs	24	-	20,000	-	480,000	-	480,000	-	480,000	Amount is as per approved cost norm

iv. Laboratory	-	100,000	50,000	10,000,000	5,000,000	10,000,000	5,000,000	10,000,000	3,000,000	The amount has been revised as per approved cost norm
v. Medicines	-	-	200,000	-	9,400,000	-	9,400,000	-	-	The amount for medicine may be proposed under AYUSH Services component
vi. IT networking	-	70,000	5,000	7,000,000	500,000	7,000,000	500,000	3,500,000	500,000	The amount has been revised as per approved cost norm
vii. IEC	-	-	25,000	-	2,500,000	-	2,500,000	-	2,500,000	Amount is as per approved cost norm
viii. Herbal Garden	-	20,000	6,000	-	-	-	-	2,000,000	600,000	This activity has been introduced in approved cost norm
xi. Contingency	-	-	50,000	-	5,000,000	-	5,000,000	-	5,000,000	Amount is as per approved cost norm
Sub Total		-	-	63,559,000	60,640,000	63,559,000	60,640,000	61,325,000	50,180,000	
Total		-	-	124,199,000	124,199,000	124,199,000	124,199,000	111,505,000	111,505,000	
x. Independent monitoring (3 % of the Total (A))		-	-	-	3,725,970	-	3,725,970	-	-	Not admissible as per approved cost norm
xi. Additional incentive to employees of SPMU		-	-	-	9,725,000	-	9,725,000	-	-	
xii. Administrative cost (4 % of the Total (A)) for Independent monitoring and strengthening of SPMU/DPMU		-	-	-	-	-	-	-	4,460,200	It has been introduced in approved cost norm
Sub Total + x + xi + xii		-	-	63,559,000	74,090,970	63,559,000	74,090,970	61,325,000	54,640,200	
Grand Total		-	-	137,649,970	137,649,970	137,649,970	137,649,970	115,965,200	115,965,200	
Central Share		-	-	38,135,400	44,454,582	38,135,400	44,454,582	36,795,000	32,784,120	
		-	-		82,589,982		82,589,982		69,579,120	
				Non-recurring	Recurring		Total			
Amount released to the State in 2019-20 as per draft cost norm (Central Share)				38,135,400	44,454,582		82,589,982			
Amount admissible as per approved cost norm (Central Share)				36,795,000	32,784,120		69,579,120			
Excess amount released to the State (Central Share)				1,340,400	11,670,462		13,010,862			

In view of above, the State may utilize the excess released fund in upgrading new units for the year 2020-21.